

Selected year **2017**

MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget

CAO CAO

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
CAO						
Chief Administrative Officer	764,823	764,823	0	764,823	618,906	675,483
Economic Development Services	1,097,161	1,097,161	24,427	1,121,588	859,562	1,104,202
HROD and Customer Services	4,179,923	4,179,920	309,450	4,489,370	4,397,432	4,475,549
Total CAO	6,041,907	6,041,904	333,877	6,375,781	5,875,900	6,255,234
Total CAO CAO	6,041,907	6,041,904	333,877	6,375,781	5,875,900	6,255,234